

Objeto del Gasto	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19	sep-19	oct-19	nov-19	dic-19
Personal	121.168.761,41	134.194.515,12	146.289.763,08	145.545.587,91	148.463.588,75	221.206.118,47	151.699.462,98	151.082.419,96	152.177.860,28	176.726.124,20	157.215.674,26	240.522.812,51
Bienes de Consumo	867.959,43	7.165.113,26	7.304.814,84	8.062.296,23	10.666.461,50	6.152.556,89	15.807.695,92	12.632.273,68	19.478.135,71	8.357.816,25	6.479.172,85	11.914.275,14
Servicio No Personales	16.996.875,01	53.768.486,20	68.417.738,28	68.794.437,08	80.696.176,40	79.101.494,85	104.771.432,38	84.257.498,43	96.077.590,55	90.225.746,90	97.089.142,74	164.216.343,80
Bienes de Uso	450.000,00	1.681.557,82	1.577.502,39	21.551.068,22	34.710.004,46	24.483.278,51	10.902.891,43	24.555.805,80	71.941.129,32	2.992.540,74	3.128.610,51	2.919.660,83
Transferencias	3.729.723,07	7.455.253,58	9.169.445,53	24.121.440,32	22.399.508,59	10.396.303,87	22.568.268,42	11.048.506,41	9.490.925,08	33.632.020,10	20.291.557,98	40.198.062,76
Servicios de la Deuda	23.616.474,54	28.900.190,98	34.415.930,35	28.130.553,27	30.996.984,10	42.602.861,60	21.644.731,68	21.279.414,87	20.683.164,18	24.636.866,91	8.638.019,84	3.236.076,29
Gastos Figurativos	0,00	11.940.230,66	12.369.140,02	6.183.333,34	7.526.037,34	6.854.685,34	6.854.685,34	6.854.685,34	6.183.333,34	6.183.333,34	8.868.741,34	0,00
Construcciones	3.800.821,64	30.055.527,67	65.219.778,77	84.840.037,78	90.466.897,29	76.802.339,26	47.475.562,20	14.313.694,65	6.356.713,24	9.842.311,02	43.281.387,89	110.674.290,71