

Objeto del Gasto	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20
Personal	178.360.803,93	167.163.213,46	202.859.356,83	187.931.577,71	184.663.559,06	304.545.388,11	205.672.111,59	205.834.123,11	215.364.710,89	217.309.403,10	215.699.201,35	319.490.830,48
Bienes de Consumo	2.528.762,88	11.280.220,01	10.480.114,21	19.419.107,31	7.688.474,55	29.698.006,59	35.091.830,28	19.811.313,44	14.624.791,39	13.556.516,07	10.177.327,47	8.801.810,69
Servicio No Personales	33.708.401,47	76.331.668,62	85.148.198,88	114.958.042,04	102.396.082,27	101.160.282,24	106.577.168,94	108.560.523,55	134.229.821,07	118.850.953,15	119.240.920,06	161.221.217,45
Bienes de Uso	781.555,00	1.029.613,95	3.066.616,22	3.813.883,10	4.272.040,00	344.964,52	808.263,97	1.978.692,22	1.185.059,57	1.060.463,73	7.058.650,00	10.063.739,92
Transferencias	8.941.671,44	16.986.148,18	19.700.082,49	29.726.079,43	19.385.865,47	17.921.273,22	10.472.023,84	14.883.961,35	33.378.371,73	20.465.578,47	13.415.026,82	41.442.004,47
Servicios de la Deuda	2.173.464,14	11.467.794,32	11.297.588,85	11.205.128,03	11.000.276,69	11.109.455,61	11.081.958,59	11.044.934,74	10.995.535,51	10.934.153,34	10.906.838,52	10.860.257,13
Gastos Figurativos	9.317.141,44	11.649.891,82	12.386.214,78	2.753.737,45	2.753.737,45	4.646.186,40	11.603.206,27	8.381.539,60	8.578.083,36	9.178.083,36	13.078.083,36	14.416.486,28
Construcciones	57.196.693,70	60.625.082,57	75.319.811,83	104.216.570,45	62.203.466,62	13.542.135,98	21.211.626,15	20.566.349,66	13.586.422,19	2.229.303,18	22.084.742,01	56.190.858,27