

Objeto del Gasto	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21
Personal	221.881.040,55	221.234.464,36	281.978.304,23	251.129.113,04	270.754.240,80	402.922.720,46	273.691.111,40	285.502.136,79	288.757.359,07	309.151.030,12	311.993.170,88	464.025.216,68
Bienes de Consumo	6.120.183,30	8.294.441,56	15.791.600,09	35.206.493,77	21.527.566,96	20.166.351,85	24.289.408,54	37.511.590,81	14.724.214,76	16.363.594,07	35.864.011,96	32.690.000,23
Servicio No Personales	97.264.036,58	104.863.056,47	160.997.263,88	148.990.050,56	155.442.344,82	147.989.844,19	185.112.045,37	160.138.016,21	234.052.396,68	160.454.608,08	251.114.754,81	307.075.255,53
Bienes de Uso	354.628,74	2.485.248,40	3.574.105,95	4.741.348,33	5.578.864,01	6.425.782,94	3.352.730,66	42.307.734,49	4.691.135,30	1.899.048,13	5.061.596,96	11.106.218,18
Transferencias	13.164.829,86	19.221.838,67	26.581.389,04	26.902.295,32	21.511.080,53	11.098.777,16	51.539.608,90	34.253.543,62	15.860.497,56	28.903.156,82	19.390.631,44	38.717.148,49
Servicios de la Deuda	1.341.556,55	1.283.239,28	1.219.061,56	-	9.469.760,76	-	-	-	-	-	-	-
Gastos Figurativos	12.366.247,22	11.795.625,22	5.472.169,63	13.944.143,63	11.905.397,57	15.802.271,04	3.640.365,70	13.593.056,91	13.487.205,58	13.837.006,91	30.470.408,99	15.940.337,77
Construcciones	175.126.676,87	93.306.855,17	73.302.139,33	143.654.538,01	81.395.983,87	172.161.199,07	69.425.828,96	34.313.413,15	26.168.709,57	25.247.919,82	86.217.812,97	269.409.655,51