

Objeto del Gasto	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22
Personal	\$ 335.834.504,15	\$ 336.286.511,24	\$ 466.675.876,85	\$ 405.871.708,78	\$ 446.995.794,56	\$ 652.052.625,34	\$ 483.599.520,31	\$ 497.671.642,03	\$ 495.304.471,65	\$ 559.648.928,49	\$ 594.255.287,76	\$ 1.051.528.646,49
Bienes de Consumo	\$ 3.962.273,98	\$ 18.596.465,84	\$ 38.621.471,63	\$ 35.137.119,15	\$ 73.530.213,93	\$ 20.899.188,60	\$ 36.624.830,47	\$ 46.484.416,92	\$ 35.190.752,99	\$ 52.712.339,44	\$ 95.647.581,50	\$ 97.647.037,79
Servicio No Personales	\$ 149.436.978,70	\$ 146.553.591,06	\$ 249.089.626,85	\$ 279.746.507,63	\$ 242.753.529,18	\$ 487.544.053,41	\$ 365.553.734,93	\$ 366.804.335,62	\$ 423.116.628,72	\$ 410.444.557,88	\$ 413.276.961,32	\$ 594.560.467,07
Bienes de Uso	\$ 659.663,11	\$ 3.450.647,72	\$ 2.330.235,41	\$ 6.543.202,62	\$ 14.505.538,27	\$ 5.597.694,62	\$ 8.104.621,91	\$ 4.782.717,14	\$ 99.158.581,15	\$ 14.516.505,12	\$ 9.171.062,57	\$ 29.435.134,53
Transferencias	\$ 12.957.431,20	\$ 21.254.160,64	\$ 73.994.913,39	\$ 45.519.600,86	\$ 44.049.753,81	\$ 29.226.260,10	\$ 61.095.309,92	\$ 28.208.161,95	\$ 40.202.923,69	\$ 70.531.953,46	\$ 173.536.080,58	\$ 109.579.745,85
Servicios de la Deuda	\$ -	\$ -	\$ -	\$ 42.921.769,89	\$ -	\$ -	\$ 24.524.307,56	\$ -	\$ -	\$ 1.973.339,27	\$ -	\$ 8.641.879,80
Gastos Figurativos	\$ 19.801.755,62	\$ 19.871.402,95	\$ 21.585.452,29	\$ 20.101.766,75	\$ 20.818.071,73	\$ 25.608.740,03	\$ 22.922.011,77	\$ 24.423.028,87	\$ 22.962.060,36	\$ 37.487.338,93	\$ 10.139.647,24	\$ 35.287.137,11
Construcciones	\$ 106.848.250,02	\$ 68.126.009,36	\$ 292.116.152,26	\$ 225.711.691,49	\$ 122.378.763,61	\$ 253.473.358,98	\$ 232.834.905,77	\$ 175.890.815,43	\$ 38.505.982,98	\$ 25.837.697,02	\$ 96.230.937,64	\$ 242.015.652,55