

Objeto del gasto	ene / 2023	feb / 2023	mar / 2023	abr / 2023	may / 2023	jun / 2023
GASTOS EN PERSONAL	674.139.941,61	862.802.290,86	943.727.309,50	1.026.563.505,42	1.031.940.922,20	1.533.309.133,80
BIENES DE CONSUMO	20.215.263,35	97.791.000,61	79.966.771,65	45.794.691,52	103.131.241,87	109.654.269,72
SERVICIOS NO PERSONALES	301.032.298,35	436.731.145,30	575.553.557,32	583.504.537,25	878.808.752,92	606.165.262,90
TRANSFERENCIAS	27.199.416,10	31.353.950,34	51.936.547,93	94.885.899,86	43.991.847,23	208.116.256,27
GASTOS FIGURATIVOS	15.518.897,95	51.501.108,00	64.097.421,15	46.981.958,53	47.546.156,77	57.791.209,94
CONSTRUCCIONES	70.845.404,71	169.651.104,94	312.447.906,78	348.576.641,81	185.082.176,06	274.042.326,67
BIENES DE USO	984.311,06	2.243.834,11	136.636.954,22	12.741.084,85	175.286.197,11	35.104.160,80
SERVICIO DE LA DEUDA	-	17.400.000,00	3.542.372,52	-	-	- 17.400.000,00

Objeto del gasto	jul / 2023	ago / 2023	sep / 2023	oct / 2023
GASTOS EN PERSONAL	1.079.168.441,10	1.163.353.588,09	1.242.099.184,11	1.355.076.166,75
BIENES DE CONSUMO	105.196.119,91	74.600.980,98	48.094.916,86	46.942.898,13
SERVICIOS NO PERSONALES	643.382.424,64	1.032.862.394,10	931.666.662,10	856.297.931,53
TRANSFERENCIAS	154.645.911,30	121.562.227,81	141.821.414,50	148.525.044,99
GASTOS FIGURATIVOS	48.101.470,60	29.607.037,66	84.143.777,77	49.917.307,74
CONSTRUCCIONES	118.302.731,58	173.750.251,46	164.312.468,91	115.649.870,74
BIENES DE USO	13.248.888,56	17.544.931,88	25.709.372,50	1.166.498,00
SERVICIO DE LA DEUDA	-	3.542.372,52	-	1.252.773,52